



**NEW HORIZONS REGIONAL EDUCATION CENTERS**

**SCHOOL IMPROVEMENT PLAN**

**2017-2020**



**Goal 1 - Enrollment and Retention:** CTE student enrollment will be at least 90% of capacity (10 day count), will have a 90% retention rate during the school year (9/30) for factors within NHREC's realm (i.e. student interest, motivation, CTE grades, attendance, etc.), and for two year programs 70% of eligible juniors will return for year two. 90% of existing programs will meet these goals.

**Goal 2 - Industry Standards:** Of all program completers, 90% will participate in industry credentialing. 83% of completers will earn an approved program trade credential while 90% will earn at least one credential (to include the workplace readiness skills exam).

**Goal 3 – Student Pathways:** Of surveyed completers 70% will transition within one year of their graduation to post-secondary education or employment **in a related career path** to their CTE Program of Study.



**Goal 1 –** Develop a system to measure and monitor student progress related to barrier behaviors and skill deficits which led to referral to NA.

**Goal 2:** Newport Academy ED: gather baseline data to determine student progress related to SOL's using the math and reading benchmark assessments in PLATO for students in grades 3-10 attending NA for at least 160 days of the current school year.

**Goal 3 –** Develop a system to measure and monitor student progress related to barrier behaviors and skill deficits which led to referral to CFA.

**Goal 4 -** Center for Autism students will demonstrate gains in functional skill performance as measured by increased FACTER scores on 3 individually targeted functional routines. Progress will be demonstrated by an average score gain of .7 above pre-test levels as measured by the FACTER performance scores.



**Goal 1:** 90% of GSST graduating seniors will be accepted into **STEM related majors** in top-tiered universities and colleges.

**Goal 2:** Each Academic Strand will contract for 90% of potential dual enrollment credits and GSST participating students will earn 90% of the eligible dual enrollment credits within their academic strand.



**Goal 1:** Increase the total number of adults served 1100 per year (17% increase).

**Goal 2:** Increase total number of female students served to 330 per year 8% increase.

**Goal 3:** To provide net revenue of \$100,000



**Goal 1:** YWC will enroll at least 135 new participants in services and activities of whom a maximum of 50 will be In School youth and no fewer than 85 will be Out of School youth.

**Goal 2:** Meet and or exceed WIOA federal performance measures for In and Out of School youth.